## 2024 EADA Survey

Institution: (241225)

User ID: E2412251

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

#### 1. How will you report Operating (Game-day) Expenses?

Per

● By Team 〇

2. Select the type of varsity sports teams at your institution.

Participant

$\checkmark$	Men's Teams
$\checkmark$	Women's Teams

Coed Teams

#### 3. Do any of your teams have assistant coaches?



- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## **Sports Selection - Men's and Women's Teams**

Select the varsity sports teams at your institution.

Sport	Men's	Women's	s Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball	$\checkmark$	
Beach Volleyball	$\checkmark$	$\checkmark$	Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball			Squash		
Swimming	$\checkmark$	$\checkmark$	Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		

10/9/24, 9:55 AM			2024 EADA Su	rvey
Track and Field and Cross Country (combined)		Volleyball		
Water Polo		Weight Lifting		
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*		

#### **Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. \*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screer	۱, then return to the	e screen to make	changes,	note the
following:				

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## **Athletics Participation - Men's and Women's Teams**

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	7	

10/9/24, 9:55 AM

2024 EADA Survey

Beach Volleyball	4	4
Swimming	1	1
Track and Field (Outdoor)	3	1
Volleyball	15	20
Total Participants Men's and Women's Teams	30	26
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	26	22

#### CAVEAT

\*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

\*If you selected Other Sports, specify which team(s) are included.

\*Additionally, provide any other clarifying information here.

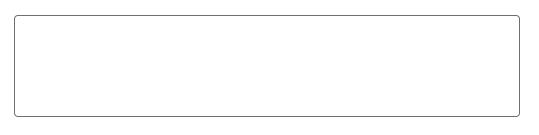
If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

#### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball	0 1 0 1		1
Beach Volleyball	0 1 0 1		1
Swimming	0 1 0 1	0 0 0 0	1
Track and Field (Outdoor)	0 1 0 1		1
Volleyball	0 1 0 1	0 0 0 0	1
Coaching Position Totals	0 5 0 5	0 0 0 0	5
CAVEAT			



### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches			
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches		
Beach Volleyball	0 1 0 1		1		
Swimming		0 1 0 1	1		
Track and Field (Outdoor)	0 1 0 1	0 0 0 0	1		
Volleyball	0 1 0 1		1		
Coaching Position Totals	0 3 0 3	0 1 0 1	4		
CAVEAT					

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	2,956 2,568
Number of Head Coaching Positions Used to Calculate the Average	5 4
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	16,795 21,855
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.88 0.47

CAVEAT

10/9/24, 9:55 AM

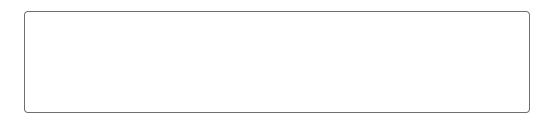
## **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assista	nt Coaches	Female Assis		
Varsity Teams		Full- Part- Time Time InstitutionInstitution EmployeeEmployee or Volunteer		Time Time InstitutionInstitution EmployeeEmployee or	Total Assistant Coaches
Basketball					1

Beach Volleyball			0
Swimming			0
Track and Field (Outdoor)			0
Volleyball			0
Coaching Position Totals	0 1 0 1	0 0 0 0	

#### CAVEAT



## **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assis	Female Assistant Coaches				
	Full- Part- Time Time Basis Basis	Time Time InstitutionInstitution EmployeeEmployee or	Time Basis	Team on a Ins Part- Em Time Basis	Full- Part- Time Time titutionInstitution ployeeEmployee or Volunteer	Total Assistant Coaches
Beach Volleyball						0

Swimming			0
Track and Field (Outdoor)			0
Volleyball			
Coaching Position Totals	0 1 0 1	0 0 0 0	1
CAVEAT			
		)	

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,200 3,200
Number of Assistant Coaching Positions Used to Calculate the Average	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	15,714 16,000

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

2024 EADA Survey

0.14	0.20

#### CAVEAT



## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	60,605	59,698	120,303	
Ratio (percent)	50	50	100%	
CAVEAT				
L				

## **Recruiting Expenses - Men's and Women's Teams**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

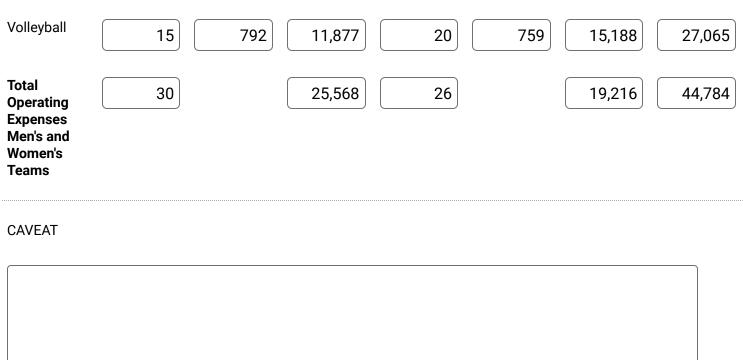
	Men's Teams	Women's Teams	Total
Total	0	0	0

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		W	'omen's Team	S	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	7	1,071	7,500				7,500
Beach Volleyball	4	476	1,903	4	476	1,903	3,806
Swimming	1	696	696	1	696	696	1,392
Track and Field (Outdoor)	3	1,197	3,592	1	1,429	1,429	5,021



#### Note: This screen is for game-day expenses only.

#### **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	30,232		30,232
Beach Volleyball	2,903	2,903	5,806
Swimming	24,665	24,207	48,872
Track and Field (Outdoor)	12,343	6,979	19,322
Volleyball	56,361	78,987	135,348

10/9/24, 9:55 AM	2024 EADA Survey	
Total Expenses of all Sports, Except Football and Basketball, Combined	96,272 113	,076 209,348
Total Expenses Men's and Women's Teams	126,504 113	,076 239,580
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)		87,320
Grand Total Expenses		326,900

#### **Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	41,902		41,902
Beach Volleyball	23,944	23,944	47,888
Swimming	5,986	5,986	11,972
Track and Field (Outdoor)	17,958	5,986	23,944

10/9/24, 9:55 AM	2024 EADA Survey		
Volleyball	89,790	119,720	209,510
Total Revenues of all Sports, Except Football and Basketball, Combined	137,678	155,636	293,314
Total Revenues Men's and Women's Teams	179,580	155,636	335,216
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			83,949
Grand Total for all Teams (includes by team and not allocated by gender/sport)			419,165

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	14,780	10,272	25,052	
2	Total of Assistant Coaches' Salaries	2,200	3,200	5,400	
3	<u>Total Salaries (Lines 1+2)</u>	16,980	13,472	30,452	
4	Athletically Related Student Aid	60,605	59,698	120,303	
5	Recruiting Expenses	0	0	0	

10/9/2	4, 9:55 AM	2024 E	EADA Survey		
6	<u>Operating (Game-Day) Expenses</u>	25,568	19,216	44,784	
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	103,153	92,386	195,539	
8	Total Expenses for Teams	126,504	113,076	239,580	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	23,351	20,690	44,041	
10	Not Allocated Expenses			87,320	
11	<u>Grand Total Expenses (Lines 8+10)</u>			326,900	
12	Total Revenues for Teams	179,580	155,636	335,216	
13	Not Allocated Revenues			83,949	
14	<u>Grand Total Revenues (Lines 12+13)</u>			419,165	
15	<u>Total Revenues for Teams minus Total</u> Expenses for Teams (Line 12-Line 8)	53,076	42,560	95,636	
16	16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			<b>265</b>	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.